

HARRY HUGHES, Governor

1439

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| - Detention Only | | |
| General Fund Appropriation.... | | 138,599 |
| 32.08.06.14 Federal Programs | | |
| Federal Fund Appropriation.... | | 500 |

SUMMARY

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| Total General Fund Appropriation..... | | 1,693,823 |
| Total Special Fund Appropriation..... | | 33,123 |
| Total Federal Fund Appropriation..... | | 47,424 |
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| Total Appropriation..... | | <u>1,774,370</u> |

ALFRED D. NOYES CHILDREN'S CENTER

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| 32.08.08.01 General Administration | | |
| General Fund Appropriation.... | 85,599 | |
| Special Fund Appropriation.... | 400 | 85,999 |
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| 32.08.08.02 Dietary Services | | |
| General Fund Appropriation.... | 26,761 | |
| Federal Fund Appropriation.... | 7,528 | 34,289 |
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| 32.08.08.03 Household and Property Services | | |
| General Fund Appropriation.... | | 85,370 |
| 32.08.08.06 Services to Detainees - Diagnosis and Evaluation | | |
| General Fund Appropriation.... | | 209,430 |
| 32.08.08.07 Services to Detainees - Detention Only | | |
| General Fund Appropriation.... | | 173,427 |
| 32.08.08.10 Ancillary Services | | |
| General Fund Appropriation.... | | 124,815 |

SUMMARY

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| Total General Fund Appropriation..... | | 705,402 |
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