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| HARRY HUGHES, Governor   | 1437  |
| MARYLAND TRAINING SCHOOL FOR BOYS  |   |
| 32.08.04.01 General Administration   |   |
| General Fund Appropriation 431,017   |   |
| Special Fund Appropriation 3,500   | 434,517   |
|  |   |
| 32.08.04.02 Dietary Services  General Fund Appropriation 369,210   |   |
| Special Fund Appropriation 1,120   |   |
| Federal Fund Appropriation 93,750  | 464,080   |
|  |   |
| 32.08.04.03 Household and Property   |   |
| Services General Fund Appropriation  | 1,396,898   |
|  |   |
| 32.08.04.05 Services to Delinquents  |   |
| General Fund Appropriation   | 2,118,279   |
| 32.08.04.07 Services to Detainees  |   |
| - Detention Only General Fund Appropriation  | 879,290   |
| General rund Appropriation   | 0/9,290   |
| 32.08.04.10 Ancillary Services General Fund Appropriation  | 368,878   |
| Ocherat rand appropriation   | 300,070   |
|  |   |
| SUMMARY  |   |
|  |   |
| Total General Fund Appropriation   | 5,563,572   |
| Total Special Fund Appropriation  Total Federal Fund Appropriation   | 4,620<br>93,750   |
| Total rederal rund appropriacion   | 93,730  |
| Matal Ammanulation   | 5,661,942   |
| Total Appropriation  | 5,001,942   |
|  |   |
|  |   |
| MONTROSE SCHOOL  |   |
|  |   |
| 32.08.05.01 General Administration   |   |
| General Fund Appropriation 325,749 Special Fund Appropriation 1,112  | 326,861   |
|  |   |
| 32.08.05.02 Dietary Services   |   |
| General Fund Appropriation 370,528   |   |
| Special Fund Appropriation 630 Federal Fund Appropriation 66,531   | 437,689   |
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