

MARYLAND TRAINING SCHOOL FOR BOYS

32.08.04.01	General Administration		
	General Fund Appropriation....	431,017	
	Special Fund Appropriation....	3,500	434,517
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32.08.04.02	Dietary Services		
	General Fund Appropriation....	369,210	
	Special Fund Appropriation....	1,120	
	Federal Fund Appropriation....	93,750	464,080
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32.08.04.03	Household and Property Services		
	General Fund Appropriation....		1,396,898
32.08.04.05	Services to Delinquents		
	General Fund Appropriation....		2,118,279
32.08.04.07	Services to Detainees - Detention Only		
	General Fund Appropriation....		879,290
32.08.04.10	Ancillary Services		
	General Fund Appropriation....		368,878

SUMMARY

Total General Fund Appropriation.....	5,563,572
Total Special Fund Appropriation.....	4,620
Total Federal Fund Appropriation.....	93,750
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Total Appropriation.....	5,661,942
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MONTROSE SCHOOL

32.08.05.01	General Administration		
	General Fund Appropriation....	325,749	
	Special Fund Appropriation....	1,112	326,861
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32.08.05.02	Dietary Services		
	General Fund Appropriation....	370,528	
	Special Fund Appropriation....	630	
	Federal Fund Appropriation....	66,531	437,689
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