

SUMMARY

Total General Fund Appropriation.....		764,357
Total Special Fund Appropriation.....		1,084
Total Federal Fund Appropriation.....		17,818
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Total Appropriation.....		783,259
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BOYS' VILLAGE OF MARYLAND

32.08.03.01 General Administration		
General Fund Appropriation....	211,829	
Special Fund Appropriation....	3,500	215,329
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32.08.03.02 Dietary Services		
General Fund Appropriation....	187,477	
Special Fund Appropriation....	1,363	
Federal Fund Appropriation....	50,425	239,265
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32.08.03.03 Household and Property Services		
General Fund Appropriation....		973,593
		<u>970,593</u>
32.08.03.06 Developmental Disability Services		
General Fund Appropriation....		218,491
32.08.03.07 Services to Detainees - Detention Only		
General Fund Appropriation....		716,435

SUMMARY

Total General Fund Appropriation.....		2,304,825
Total Special Fund Appropriation.....		4,863
Total Federal Fund Appropriation.....		50,425
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Total Appropriation.....		2,360,113
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