

HARRY HUGHES, Governor

1435

32.08.01.01 General Administration		
General Fund Appropriation....		<u>1,237,141</u>
		<u>1,232,141</u>
32.08.01.02 Juvenile Probation and Court Services		
General Fund Appropriation....	12,329,111	
Federal Fund Appropriation....	261,820	12,590,931
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32.08.01.03 Community and Residential Services		
General Fund Appropriation....	12,020,706	
Federal Fund Appropriation....	1,084,504	13,105,210
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SUMMARY

Total General Fund Appropriation.....		25,581,958
Total Federal Fund Appropriation.....		1,346,324
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Total Appropriation.....		<u>26,928,282</u>

THOMAS J. S. WAXTER CHILDREN'S CENTER

32.08.02.01 General Administration		
General Fund Appropriation....	129,495	
Special Fund Appropriation....	441	129,936
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32.08.02.02 Dietary Services		
General Fund Appropriation....	91,899	
Special Fund Appropriation....	643	
Federal Fund Appropriation....	17,318	109,860
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32.08.02.03 Household and Property Services		
General Fund Appropriation....		89,667
32.08.02.07 Services to Detainees - Detention Only		
General Fund Appropriation....		453,296
32.08.02.14 Federal Programs		
Federal Fund Appropriation....		500