

32.07.02.01 Program Direction		
General Fund Appropriation....		177,506
32.07.02.02 Maternal and Child Health		
General Fund Appropriation....	2,739,237	
Special Fund Appropriation....	276,500	
Federal Fund Appropriation....	20,667,286	23,683,023
32.07.02.04 Veterinary Medicine		
General Fund Appropriation....		113,887
32.07.02.06 Communicable Diseases		
General Fund Appropriation....	628,797	
Federal Fund Appropriation....	460,094	1,088,891
32.07.02.07 Hereditary Disorders		
General Fund Appropriation....	122,178	
Federal Fund Appropriation....	228,170	350,348

SUMMARY

Total General Fund Appropriation.....		3,781,605
Total Special Fund Appropriation.....		276,500
Total Federal Fund Appropriation.....		21,355,550
Total Appropriation.....		<u>25,413,655</u>

LABORATORIES ADMINISTRATION

32.07.03.01 Program Direction		
General Fund Appropriation....		802,918
32.07.03.02 Diagnostic Laboratory Services		
General Fund Appropriation....	2,049,217	
Special Fund Appropriation....	13,000	
Federal Fund Appropriation....	120,000	2,182,217
32.07.03.03 Environmental Laboratory Services		
General Fund Appropriation....	1,166,586	
Federal Fund Appropriation....	192,928	1,359,514