

Evaluation Program		
General Fund Appropriation....		108,762
32.05.01.03 Regulations		
Coordination		
General Fund Appropriation....		41,054

SUMMARY

Total General Fund Appropriation.....		<u>221,477</u>
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HEALTH SERVICES COST REVIEW COMMISSION

32.05.02.01 Commission		
Administration		
General Fund Appropriation....	795,794	
<u>The appropriation of \$110,000</u>		
<u>provided to contract for</u>		
<u>audits of 25 hospitals under</u>		
<u>object .08 is to be used</u>		
<u>only for the purpose herein</u>		
<u>appropriated, and there</u>		
<u>shall be no budgetary</u>		
<u>transfer, by budget</u>		
<u>amendment or otherwise, from</u>		
<u>this object into any other</u>		
<u>object or purpose.</u>		
Federal Fund Appropriation....	165,598	<u>961,392</u>

MARYLAND HEALTH PLANNING AND DEVELOPMENT AGENCY

32.05.03.01 General Administration		
General Fund Appropriation....	560,266	
Federal Fund Appropriation....	1,041,353	<u>1,601,619</u>

REGULATORY SERVICES ADMINISTRATION

32.05.04.01 Program Direction		
General Fund Appropriation....		84,825