

services as herein described consistent with the State Salary Plan which becomes effective July 1, 1982.

The appropriation provided for Local Health Services is to be used only for the purpose herein appropriated and there shall be no budgetary transfer by budget amendment or otherwise from this program to any other program or purpose without the approval of the Senate Budget and Taxation Committee and the House Appropriations Committee. All unencumbered funds remaining at the close of June 30, 1983 shall be reverted to the general fund treasury of the State.

| | | |
|--------------------------------|------------|------------|
| General Fund Appropriation.... | 24,073,241 | |
| Special Fund Appropriation.... | 12,059,995 | |
| Federal Fund Appropriation.... | 1,295,176 | 37,428,412 |

32.01.03.11 Education and Training of Professional Personnel

| | | |
|--------------------------------|--|--------|
| General Fund Appropriation.... | | 44,541 |
|--------------------------------|--|--------|

SUMMARY

| | | |
|---------------------------------------|------------|------------|
| Total General Fund Appropriation..... | 24,312,237 | |
| Total Special Fund Appropriation..... | 12,059,995 | |
| Total Federal Fund Appropriation..... | 1,295,176 | |
| Total Appropriation..... | | 37,667,408 |

ASSISTANT SECRETARY FOR HEALTH REGULATION
AND POLICY ANALYSIS

32.05.01.01 Executive Direction

| | | |
|--------------------------------|--|---------------|
| General Fund Appropriation.... | | 93,661 |
| | | <u>71,661</u> |

32.05.01.02 Policy Analysis and