

OFFICE OF ASSISTANT SECRETARY FOR ADMINISTRATION

29.01.03.01 Administrative

Services

Special Fund Appropriation,
provided that no funds shall
be expended on outside legal
services except upon
certification by the State
Attorney General that the
resources within the State
Law Department cannot
adequately provide the
necessary services to the
Department during F.Y. 1983.
 Federal Fund Appropriation....

3,728,274

2,235,000

5,963,274

Additionally, it is the intent
of the Legislature that the
Office of the Assistant
Secretary for Administration
shall reduce its authorized
position level (389
positions) by 15 5
authorized positions (374
384 positions) by July 1,
1982. All salary and wages
from these eliminations
shall revert to the
Transportation Trust Fund
and shall not be expended
during the 1983 fiscal year.
The personnel reductions may
be derived from reductions
in the Administrative
Services and/or the Data
Center programs. All
unexpended salary and wages
funds for the Office of
Assistant Secretary for
Administration shall revert
to the Transportation Trust
Fund and shall not be
expended during the 1983
fiscal year.

29.01.03.02 DOT Data Center

Special Fund Appropriation....

9,133,891

Federal Fund Appropriation....

362,791

9,496,682

SUMMARY