

27.01.02.01 Capital Programs Planning General Fund Appropriation....		691,688
27.01.02.02 Comprehensive Policy Planning General Fund Appropriation....	748,705	
Federal Fund Appropriation....	85,000	833,705

## SUMMARY

Total General Fund Appropriation.....		1,440,393
Total Federal Fund Appropriation.....		85,000
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Total Appropriation.....		<u>1,525,393</u>

## REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning General Fund Appropriation....	300,753	
Special Fund Appropriation....	651,540	
Federal Fund Appropriation....	757,760	1,710,053

27.01.03.02 Reimbursable Projects  
Funds are appropriated in various agencies' budgets to pay for specific regional planning projects. Authorization is hereby granted to use receipts from these projects as Special Funds for operating expenses under this program.

## SUMMARY

Total General Fund Appropriation.....	300,753	
Total Special Fund Appropriation.....	651,540	
Total Federal Fund Appropriation.....	757,760	