

Special Funds for operating
 expenses under Program
 (26.01.03.04) - Employee
 Development.

SUMMARY

Total General Fund Appropriation..... 694,507

DIVISION OF ADMINISTRATIVE SERVICES

26.01.04.02 Direction, Administrative Standards and Regulations General Fund Appropriation....	155,205
26.01.04.03 Administrative Services and Operations General Fund Appropriation....	452,562
26.01.04.04 Personnel Transactions, Compliance Authorization General Fund Appropriation....	449,501
26.01.04.05 Medical Services General Fund Appropriation....	67,403
26.01.04.06 Health Program Administration General Fund Appropriation....	72,470

SUMMARY

Total General Fund Appropriation..... 1,197,141

PERSONNEL BENEFITS CONTRIBUTIONS

26.01.05.01 Social Security
 Contributions
 For the State's share of the
 contributions for State