

expenses under Program
 (26.01.01.04) - Data
 Management Information
 Systems.

SUMMARY

Total General Fund Appropriation.....	1,246,319
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BUREAU OF MANAGEMENT SERVICES

26.01.02.02 Recruitment and Examination General Fund Appropriation....	1,170,138
26.01.02.03 Position Classification Administration General Fund Appropriation....	485,051
26.01.02.04 Salary and Benefits Administration General Fund Appropriation....	127,292

SUMMARY

Total General Fund Appropriation.....	1,782,481
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BUREAU OF EMPLOYEE SERVICES

26.01.03.02 Employee Relations General Fund Appropriation....	310,259
26.01.03.03 Equal Employment Opportunity General Fund Appropriation....	160,825
26.01.03.04 Employee Development General Fund Appropriation.... Authorization is hereby granted to use reimbursements from users as	223,423