

intent of the General Assembly that the Clerks shall make every effort to improve efficiency of operations and to take all reasonable measures to maximize earnings on their investments in order to reduce the need for general fund appropriation. It is the further intent of the General Assembly that enactment of legislation (H.B. 1874) increasing certain fees for Clerks of the Court shall be used to reduce the amount of general fund expenditure from this appropriation.....

4,400,000

DEPARTMENT OF BUDGET AND FISCAL PLANNING

OFFICE OF THE SECRETARY

25.01.01.01 Executive Direction
General Fund Appropriation.... 314,640

DIVISION OF ADMINISTRATION

25.01.02.01 General Administration
General Fund Appropriation.... 580,138

25.01.02.02 Central Collection
Administration
General Fund Appropriation.... 867,385

SUMMARY

Total General Fund Appropriation..... 1,447,523

DIVISION OF BUDGET ANALYSIS