

|                                    |         |              |
|------------------------------------|---------|--------------|
| 23.09.01.01 General Administration |         |              |
| General Fund Appropriation....     | 498,860 |              |
| Special Fund Appropriation....     | 1,000   | 499,860      |
|                                    |         | <u>-----</u> |

COMMISSION ON HUMAN RELATIONS

|                                    |           |              |
|------------------------------------|-----------|--------------|
| 23.12.00.01 General Administration |           |              |
| General Fund Appropriation....     | 1,309,627 |              |
| Federal Fund Appropriation....     | 297,137   | 1,606,764    |
|                                    |           | <u>-----</u> |

MARYLAND COMMISSION ON THE CAPITAL CITY

|                                    |  |              |
|------------------------------------|--|--------------|
| 23.13.00.01 General Administration |  |              |
| General Fund Appropriation....     |  | 18,841       |
|                                    |  | <u>-----</u> |

MARYLAND VETERANS COMMISSION

|                                     |         |                |
|-------------------------------------|---------|----------------|
| 23.15.00.01 Service Program         |         |                |
| General Fund Appropriation....      |         | 509,788        |
| 23.15.00.02 Cemetery Program        |         |                |
| General Fund Appropriation,         |         |                |
| <u>provided that to the extent</u>  |         |                |
| <u>that fees received for the</u>   |         |                |
| <u>burial of veterans exceed</u>    |         |                |
| <u>the federal fund</u>             |         |                |
| <u>appropriation, the general</u>   |         |                |
| <u>fund appropriation should</u>    |         |                |
| <u>not be expended by an</u>        |         |                |
| <u>equivalent amount of funds..</u> | 474,525 |                |
|                                     | 455,475 |                |
| Special Fund Appropriation....      | 21,000  |                |
| Federal Fund Appropriation....      | 116,250 | 611,775        |
|                                     |         | <u>592,725</u> |

SUMMARY

|                                       |              |
|---------------------------------------|--------------|
| Total General Fund Appropriation..... | 965,263      |
| Total Special Fund Appropriation..... | 21,000       |
| Total Federal Fund Appropriation..... | 116,250      |
|                                       | <u>-----</u> |
| Total Appropriation.....              | 1,102,513    |
|                                       | <u>-----</u> |