

EXECUTIVE DEPARTMENT - GOVERNOR

23.01.01.01 General Executive Direction and Control General Fund Appropriation....	2,142,955
23.01.01.05 Operation and Maintenance of Government House General Fund Appropriation....	260,663
23.01.01.07 Survey Commissions General Fund Appropriation....	102,500
23.01.01.08 Health Claims Arbitration Office General Fund Appropriation....	425,601
23.01.01.09 Office for the Coordination of Services to the Handicapped General Fund Appropriation....	96,080
23.01.01.10 Office for Children and Youth General Fund Appropriation....	142,210 <u>130,210</u>
23.01.01.12 Office of Minority Affairs General Fund Appropriation....	194,579 <u>186,579</u>

SUMMARY

Total General Fund Appropriation.....	3,344,588 -----
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EXECUTIVE DEPARTMENT -
COMMISSION ON LAW ENFORCEMENT AND THE
ADMINISTRATION OF JUSTICE

23.01.02.01 General Administration General Fund Appropriation....	369,824 <u>367,974</u>
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