

## JUVENILE SERVICES ADMINISTRATION YOUTH CENTERS

32.02.06.01 General Administration General Fund Appropriation....		175,354
32.02.06.02 Dietary Services General Fund Appropriation....	180,965	
Federal Fund Appropriation....	43,946	224,911
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32.02.06.03 Household and Property Services General Fund Appropriation....		275,771
32.02.06.05 Services to Delinquents General Fund Appropriation....		857,709
32.02.06.07 Services to Detainees - Detention Only General Fund Appropriation....		133,114

## SUMMARY

Total General Fund Appropriation.....		1,622,913
Total Federal Fund Appropriation.....		43,946
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Total Appropriation.....		<u>1,666,859</u>

## ALFRED D. NOYES CHILDREN'S CENTER

32.02.08.01 General Administration General Fund Appropriation....		85,217
32.02.08.02 Dietary Services General Fund Appropriation....	23,702	
Federal Fund Appropriation....	8,182	31,884
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32.02.08.03 Household and Property Services General Fund Appropriation....		87,528
32.02.08.06 Services to Detainees - Diagnosis and Evaluation General Fund Appropriation....		182,476
32.02.08.07 Services to Detainees - Detention Only		