

32.02.04.10 Ancillary Services
 General Fund Appropriation.... 325,674

SUMMARY

Total General Fund Appropriation.....	5,299,671
Total Special Fund Appropriation.....	896
Total Federal Fund Appropriation.....	65,408
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Total Appropriation.....	5,365,948
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MONTECSE SCHOOL

32.02.05.01 General Administration General Fund Appropriation....		321,115
32.02.05.02 Dietary Services General Fund Appropriation....	383,192	
Special Fund Appropriation....	394	
Federal Fund Appropriation....	49,333	432,919
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32.02.05.03 Household and Property Services General Fund Appropriation....		902,401
32.02.05.05 Services to Delinquents General Fund Appropriation....		2,248,681
32.02.05.07 Services to Detainees - Detention Only General Fund Appropriation....		231,923
32.02.05.10 Ancillary Services General Fund Appropriation....		311,478

SUMMARY

Total General Fund Appropriation.....	4,398,790
Total Special Fund Appropriation.....	394
Total Federal Fund Appropriation.....	49,333
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Total Appropriation.....	4,448,517
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