

Total General Fund Appropriation.....	3,681,317
Total Federal Fund Appropriation.....	15,232

Total Appropriation.....	3,696,549
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JUVENILE SERVICES ADMINISTRATION - HEADQUARTERS

32.02.01.01 General Administration General Fund Appropriation....	1,146,834
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32.02.01.02 Juvenile Probation and Court Services General Fund Appropriation....	44,767,423 44,668,544 <u>11,735,545</u>
Federal Fund Appropriation....	477,389 <u>42,244,512</u> <u>42,146,333</u> <u>12,212,934</u>

32.02.01.03 Community and Residential Services
General Fund Appropriation ~~provided that the appropriation shall be reduced by not more than \$484,417 contingent upon enactment of legislation (House Bill 1874) to change the existing funding formula from 75% State/25% local to not less than 50% State funding. The actual amount of reduction will be contingent upon the percentage of the State share for support of the Youth Services Bureau as provided by House Bill 1874.~~ 11,409,814

Federal Fund Appropriation, ~~provided that \$8,323,264 of the funds appropriated herein for Purchase of Care for children requiring supervision are restricted solely for this purpose and may not be transferred to any other program or project. Any balance remaining from funds designated for Purchase of~~