

General Fund Appropriation....	542,352	
	<u>330,201</u>	
	525,201	
Federal Fund Appropriation....	1,032,608	1,574,960
	<u>993,836</u>	<u>1,224,027</u>
		<u>1,519,037</u>

HEALTH SERVICES COST REVIEW COMMISSION

32.01.40.01 Commission		
Administration		
General Fund Appropriation....	740,735	
	<u>693,735</u>	
Federal Fund Appropriation....	373,030	1,083,765
		<u>1,066,765</u>

HIGHLAND HEALTH FACILITY

32.01.41.01 General Administration		
General Fund Appropriation....		264,241
32.01.41.02 Dietary Services		
General Fund Appropriation....	201,514	
Federal Fund Appropriation....	15,232	216,746
32.01.41.03 Household and Property Services		
General Fund Appropriation....		604,110
32.01.41.04 Services to the Mentally Retarded		
General Fund Appropriation....		1,273,794
		<u>1,248,825</u>
		<u>1,263,456</u>
		<u>1,273,794</u>
		<u>1,263,456</u>
32.01.41.06 Psychiatric Services		
General Fund Appropriation....		1,313,471
32.01.41.10 Ancillary Services		
General Fund Appropriation....		34,525

SUMMARY