

2,250,993

32.01.35.09 Medical/Surgical Services General Fund Appropriation....	670,690
32.01.35.10 Ancillary Services General Fund Appropriation....	877,148
32.01.35.11 Education and Training of Professional Personnel General Fund Appropriation....	25,475
32.01.35.12 Community Services General Fund Appropriation....	137,607
32.01.35.14 Federal Programs Federal Fund Appropriation....	305,622

SUMMARY

Total General Fund Appropriation.....	9,430,147
Total Special Fund Appropriation.....	7,392
Total Federal Fund Appropriation.....	340,658
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Total Appropriation.....	<u>9,778,197</u>

HOLLY CENTER

32.01.36.01 General Administration General Fund Appropriation....	462,736
32.01.36.02 Dietary Services General Fund Appropriation....	627,554
Special Fund Appropriation....	6,450
Federal Fund Appropriation....	16,701
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32.01.36.03 Household and Property Services General Fund Appropriation....	1,045,184
32.01.36.05 Daily Living Training General Fund Appropriation....	1,967,747
32.01.36.06 Prevocational Training Services General Fund Appropriation....	373,180