

program to any other program
of purpose..... 1,078,400

32.01.32.12 Community Services

General Fund Appropriation,
provided that the
appropriations provided for
Community Services are to be
used only for the purpose
being appropriated, and
there shall be no budgetary
transfer by budget amendment
or otherwise from this
program to any other program
of purpose.....

18,304,560
18,232,909
18,268,909

Special Fund Appropriation....
Federal Fund Appropriation....

843,539
4,971,242

24,119,241
24,048,690
24,083,690

SUMMARY

Total General Fund Appropriation.....	23,471,008
Total Special Fund Appropriation.....	843,539
Total Federal Fund Appropriation.....	6,448,090
	<hr/>
Total Appropriation.....	30,762,637
	<hr/> <hr/>

ROSEWOOD CENTER

32.01.33.01 General Administration
General Fund Appropriation....

1,287,363
1,364,512

32.01.33.02 Dietary Services

General Fund Appropriation.... 2,006,407
Special Fund Appropriation.... 25,000
Federal Fund Appropriation.... 40,548

2,071,955

32.01.33.03 Household and Property
Services

General Fund Appropriation....

6,578,462

32.01.33.04 Behavioral Correction
Services