

General Fund Appropriation....	837,935
	<u>819,554</u>
32.01.30.04 Services to Children and Adolescents General Fund Appropriation....	1,999,555
	<u>1,915,771</u>
	<u>1,999,555</u>
	<u>1,971,028</u>
32.01.30.10 Ancillary Services General Fund Appropriation....	123,319
32.01.30.11 Education and Training of Professional Personnel General Fund Appropriation....	54,835
32.01.30.12 Community Services General Fund Appropriation....	11,213

SUMMARY

Total General Fund Appropriation.....	3,502,895
Total Special Fund Appropriation.....	2,040
Total Federal Fund Appropriation.....	10,339
	<hr/>
Total Appropriation.....	<u>3,515,274</u>

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.01.31.01 General Administration General Fund Appropriation....	56,250
32.01.31.02 Dietary Services General Fund Appropriation....	7,450
32.01.31.03 Household and Property Services General Fund Appropriation....	184,960
	<u>152,392</u>
32.01.31.05 Juvenile Detention Services General Fund Appropriation....	14,320
	<u>- 0 -</u>
32.01.31.10 Ancillary Services General Fund Appropriation....	5,200