

32.01.28.06 Services to Alcoholics General Fund Appropriation....	622,265 <u>619,729</u> <u>633,365</u>
32.01.28.07 Services to Adults General Fund Appropriation....	10,257,257 <u>10,161,879</u> <u>10,251,223</u> <u>10,275,172</u> <u>10,227,218</u>
32.01.28.08 Long Term Care General Fund Appropriation....	2,676,006 <u>2,643,924</u> <u>2,676,006</u>
32.01.28.09 Medical/Surgical Services General Fund Appropriation....	994,425 <u>954,221</u> <u>994,425</u>
32.01.28.10 Ancillary Services General Fund Appropriation....	1,955,669
32.01.28.11 Education and Training of Professional Personnel General Fund Appropriation....	302,462
32.01.28.12 Community Services General Fund Appropriation....	437,036
32.01.28.14 Federal Programs Federal Fund Appropriation....	23,909

SUMMARY

Total General Fund Appropriation.....	26,553,474
Total Special Fund Appropriation.....	16,487
Total Federal Fund Appropriation.....	23,909
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Total Appropriation.....	26,593,870
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CLIFTON T. PERKINS HOSPITAL CENTER

32.01.29.01 General Administration General Fund Appropriation....	516,859
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