

General Fund Appropriation....	2,145,155
32.01.27.07 Services to Adults General Fund Appropriation....	13,294,259 <u>13,277,008</u>
32.01.27.09 Medical/Surgical Services General Fund Appropriation....	1,353,711
32.01.27.10 Ancillary Services General Fund Appropriation....	2,277,342 2,244,747 <u>2,277,342</u> <u>2,262,727</u>
32.01.27.11 Education and Training of Professional Personnel General Fund Appropriation....	466,372
32.01.27.14 Federal Programs Federal Fund Appropriation....	40,207

SUMMARY

Total General Fund Appropriation.....	29,605,468
Total Special Fund Appropriation.....	26,112
Total Federal Fund Appropriation.....	40,207
Total Appropriation.....	<u><u>29,671,787</u></u>

SPRING GROVE HOSPITAL CENTER

32.01.28.01 General Administration General Fund Appropriation....		1,458,263 <u>1,452,283</u>
32.01.28.02 Dietary Services General Fund Appropriation....	2,595,843	
Special Fund Appropriation....	16,487	2,612,330
32.01.28.03 Household and Property Services General Fund Appropriation....		5,299,594 5,279,167 5,298,844 <u>5,279,167</u>