

HARRY HUGHES, Governor

975

General Fund Appropriation....		1,519,894
		1,488,146
		<u>1,503,146</u>
32.01.24.10 Ancillary Services General Fund Appropriation....		128,971
32.01.24.12 Community Services General Fund Appropriation....		153,036
32.01.24.14 Federal Programs Federal Fund Appropriation....		78,260

SUMMARY

Total General Fund Appropriation.....		2,521,115
Total Federal Fund Appropriation.....		89,139
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Total Appropriation.....		<u>2,610,254</u>

CROWNSVILLE HOSPITAL CENTER

32.01.25.01 General Administration General Fund Appropriation....		1,054,843
		<u>1,040,977</u>
32.01.25.02 Dietary Services General Fund Appropriation....	1,079,162	
Special Fund Appropriation....	16,834	
	<hr/>	1,095,996
32.01.25.03 Household and Property Services General Fund Appropriation....		3,275,379
		<u>3,357,379</u>
32.01.25.04 Services to Children and Adolescents General Fund Appropriation....		518,364
32.01.25.05 Services to the Aged General Fund Appropriation....		827,191
32.01.25.07 Services to Adults General Fund Appropriation....		4,119,768
		4,065,044
		<u>4,090,260</u>
		<u>4,119,768</u>
		<u>4,090,260</u>