

General Fund Appropriation.

It is the intent of the General Assently that the Drug Abuse Administration shall, to the extent possible, secure funds from federal grants and charge for services, including third-party payers, in order to have the compulsive gambling program self-supporting.....

5,882,536
5,764,826
5,882,536

Federal Fund Appropriation....

3,201,987

9,084,523
8,962,813
9,084,523

SUMMARY

Total General Fund Appropriation.....
 Total Federal Fund Appropriation.....

6,847,984
 3,355,408

Total Appropriation.....

10,203,392

MENTAL HYGIENE ADMINISTRATION

32.01.20.01 Program Direction
 General Fund Appropriation....

601,621

32.01.20.11 Education and Training
 of Professional Personnel
 General Fund Appropriation....

448,380
 88,198

Federal Fund Appropriation....

139,699

258,079
227,897

32.01.20.12 Community Services
 General Fund Appropriation....

44,852,487
44,498,248
44,491,848
44,410,848

Special Fund Appropriation....

532,891

Federal Fund Appropriation....

1,063,746

16,449,124
15,794,985
16,088,485
16,007,485