

SUMMARY

Total General Fund Appropriation.....		6,044,277
Total Special Fund Appropriation.....		287,184
Total Federal Fund Appropriation.....		4,630,397
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Total Appropriation.....		10,961,858
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ALCOHOLISM CONTROL ADMINISTRATION

32.01.18.01 Administration		
General Fund Appropriation....	455,324	
	<u>434,804</u>	
	<u>452,621</u>	
Federal Fund Appropriation....	211,701	667,022
		<u>646,502</u>
		<u>664,322</u>
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32.01.18.02 Community Services to		
Alcoholics		
General Fund Appropriation....	4,832,034	
Federal Fund Appropriation....	1,374,443	6,206,477
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SUMMARY

Total General Fund Appropriation.....		5,284,655
Total Federal Fund Appropriation.....		1,586,144
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Total Appropriation.....		6,870,799
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DRUG ABUSE ADMINISTRATION

32.01.19.01 General Administration		
and Coordination		
General Fund Appropriation....	965,448	
Federal Fund Appropriation....	153,421	1,118,869
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32.01.19.02 Grants for Treatment		
Services		