

General Fund Appropriation....	1,328,239 <u>1,326,569</u>
32.01.10.04 Medical Therapeutic Care General Fund Appropriation....	2,663,814 <u>2,657,406</u>
32.01.10.06 Renal Dialysis Special Fund Appropriation....	1,090,357
32.01.10.08 Long Term Care General Fund Appropriation....	356,957 <u>332,429</u>
32.01.10.10 Ancillary Services General Fund Appropriation....	740,087
32.01.10.11 Education and Training of Professional Personnel General Fund Appropriation....	23,891

SUMMARY

Total General Fund Appropriation.....	5,955,785
Total Special Fund Appropriation.....	1,096,869
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Total Appropriation.....	<u><u>7,052,654</u></u>

THOMAS WILSON CENTER

32.01.13.03 Household and Property Services General Fund Appropriation....	<u><u>322,844</u></u>
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OFFICE OF ENVIRONMENTAL PROGRAMS

32.01.16.01 Program Direction General Fund Appropriation....	350,150	
Federal Fund Appropriation....	126,330	476,480
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32.01.16.02 Community Health Programs		