

HARRY HUGHES, GOVERNOR

967

General Fund Appropriation....		4,139,550	
		<u>1,116,960</u>	
32.01.09.04 Medical Therapeutic Care General Fund Appropriation....			1,929,019
32.01.09.06 Renal Dialysis Special Fund Appropriation....			791,857
32.01.09.08 Long Term Care General Fund Appropriation....			638,441
32.01.09.10 Ancillary Services General Fund Appropriation....		999,674	
		<u>952,459</u>	
		<u>989,359</u>	
32.01.09.11 Education and Training of Professional Personnel General Fund Appropriation....			20,151
32.01.09.12 Community Services General Fund Appropriation....			139,484

SUMMARY

Total General Fund Appropriation.....		5,868,956	
Total Special Fund Appropriation.....		799,457	
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Total Appropriation.....		6,668,413	
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DEER'S HEAD CENTER

32.01.10.01 General Administration General Fund Appropriation....			480,054
			<u>470,874</u>
			<u>478,692</u>
32.01.10.02 Dietary Services General Fund Appropriation....	406,400		
	<u>396,711</u>		
Special Fund Appropriation....	6,512		412,912
			<u>403,223</u>
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32.01.10.03 Household and Property Services			