

General Fund Appropriation....	1,470,640
32.01.08.04 Medical Therapeutic Care General Fund Appropriation....	<del>3,778,734</del> <del>3,754,219</del> <u>3,778,731</u>
32.01.08.05 Chronic Obstructive Lung Disease General Fund Appropriation....	<del>769,814</del> <u>752,445</u>
32.01.08.06 Tuberculosis Treatment General Fund Appropriation....	<del>394,800</del> <u>365,940</u>
32.01.08.10 Ancillary Services General Fund Appropriation....	<del>2,340,685</del> <u>2,220,981</u>
32.01.08.11 Education and Training of Professional Personnel General Fund Appropriation....	56,614
32.01.08.12 Community Services General Fund Appropriation....	80,331

## SUMMARY

Total General Fund Appropriation.....	10,185,109
Total Special Fund Appropriation.....	15,241
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Total Appropriation.....	<u>10,200,350</u>

## WESTERN MARYLAND CENTER

32.01.09.01 General Administration General Fund Appropriation....	466,101
32.01.09.02 Dietary Services General Fund Appropriation....	<del>579,040</del> <u>569,441</u>
Special Fund Appropriation....	<u>7,600</u>
	<u>586,640</u> <u>577,041</u>
32.01.09.03 Household and Property Services	