General Fund Appropriation....	~~1,000,515~~ ~~928,713~~ 956,789	
~~It is the intent of the General Assembly that the cost of the Baltimore City TB Grant Program in subsequent fiscal years shall be funded by Baltimore City.~~		
Federal Fund Appropriation....	~~1,615,256~~ 1,488,147	~~2,615,771~~ ~~2,449,662~~ 2,477,738
32.01.07.04 Treatment Services		
General Fund Appropriation....	~~2,378,980~~ 2,256,196	
Federal Fund Appropriation....	1,532,967	~~3,911,947~~ 3,789,163
32.01.07.12 Community Services to the Aged		
General Fund Appropriation....	~~1,062,184~~ 1,060,784	
Federal Fund Appropriation....	~~500,150~~ 497,950	1,562,334 1,558,734

SUMMARY

Total General Fund Appropriation.....	4,415,011
Total Federal Fund Appropriation.....	3,519,064
Total Appropriation.....	7,934,075

MONTEBELLO CENTER

32.01.08.01 General Administration		
General Fund Appropriation....		~~574,590~~ 572,608
32.01.08.02 Dietary Services		
General Fund Appropriation....	886,819	
Special Fund Appropriation....	15,241	902,060
32.01.08.03 Household and Property Services		