

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

The funds provided for maintenance projects at State institutions appropriated in the Office of the Secretary shall be expended only for the specified projects and there shall be no budgetary transfer by budget amendment or otherwise except to the institutions so designated and for use only for the projects so requested.

Any federal funds attained by any administration, board, commission or institution of the State Department of Health and Mental Hygiene, not designated for some specific purpose by Congress, the laws of this State, or by regulation, and in excess of the amounts anticipated in the several federal fund appropriations for the Department of Health and Mental Hygiene, shall either be transferred to program 32.01.05.03 Medical Assistance Provider Reimbursements Program, or if not needed shall be disposed of for other purposes as provided in Article 15A, Section 7 or as set forth in the State's policy for indirect costs.

32.01.01.01 General Administration
General Fund Appropriation....

3,954,477
3,669,568
2,784,968
3,823,477
3,722,177

Federal Fund Appropriation....

191,420

4,142,597
3,861,388
3,976,388
4,012,597
3,913,597

32.01.01.02 Fiscal Services