

SUMMARY

Total General Fund Appropriation.....		4, 132, 478
Total Special Fund Appropriation.....		1, 117, 000
Total Federal Fund Appropriation.....		155, 000
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Total Appropriation.....		5, 404, 478
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WATER RESOURCES ADMINISTRATION

30.01.08.01 General Direction			
General Fund Appropriation....		<del>282,202</del>	<u>260,396</u>
30.01.08.02 Resource Protection			
General Fund Appropriation....	306,357		
Special Fund Appropriation....	423,752		730,109
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30.01.08.03 Resource Management			
General Fund Appropriation....	534,922		
Special Fund Appropriation....	29,790		
Federal Fund Appropriation....	209,967		774,679
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30.01.08.04 Watershed Management			
General Fund Appropriation....			<u>829,935</u>
			<u>817,935</u>
30.01.08.07 Planning and Evaluation			
General Fund Appropriation....	327,585		
Federal Fund Appropriation....	90,129		417,714
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Authorization is hereby granted to transfer this appropriation or any portion thereof to the Department of Health and Mental Hygiene (32.00.00.00) for the provision of Laboratory Services pursuant to the consolidation of environmental programs within this Department.

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