

Federal Fund Appropriation....	9,000	469,145
		<u>411,400</u>
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30.01.01.07 Contributions to Interstate Agreements General Fund Appropriation....		463,675
		<u>458,675</u>
		<u>463,675</u>
30.01.01.09 Licensing and Consumer Services General Fund Appropriation....	659,580	
	<u>487,091</u>	
	<u>645,091</u>	
	<u>659,580</u>	
	<u>617,091</u>	
Special Fund Appropriation....	866,887	1,526,467
		<u>1,352,978</u>
		<u>1,511,978</u>
		<u>1,526,467</u>
		<u>1,483,978</u>
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SUMMARY

Total General Fund Appropriation.....		2,813,507
Total Special Fund Appropriation.....		1,006,887
Total Federal Fund Appropriation.....		60,000
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Total Appropriation.....		<u>3,880,394</u>
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CAPITAL PROGRAMS ADMINISTRATION

30.01.02.01 Land Planning Services General Fund Appropriation....	343,734	
	<u>320,156</u>	
Federal Fund Appropriation....	53,892	397,623
		<u>374,048</u>
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30.01.02.02 Program Open Space General Fund Appropriation....	391,564	
	<u>371,561</u>	
Special Fund Appropriation....	166,524	969,245
Federal Fund Appropriation....	411,160	<u>949,245</u>
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