

Total Federal Fund Appropriation.....

104,769

Total Appropriation.....

35,345,958

MASS TRANSIT ADMINISTRATION

29.08.01.01 Transit Administration
Special Fund Appropriation

The Mass Transit Administration shall not expend funds for any job or position of employment in excess of 2,500 positions. Furthermore, the Mass Transit Administration shall not expend funds for any contractual employment in excess of the current six contractual employees.....

1,546,657
1,437,970
539,435

Federal Fund Appropriation....

2,086,092
1,977,405

29.08.01.02 Metropolitan Transit System
Special Fund Appropriation,

provided that this reduction shall not prohibit the Department from amending the budget as necessary to authorize operating and capital funds to provide the level of services intended in this budget.....

99,606,182
58,470,182

Any reduction in manpower necessary for Metropolitan Transit System to operate at this level of appropriation may be accomplished by elimination of part-time operators positions or their equivalent.

Federal Fund Appropriation....

12,035,311

111,641,493
110,505,493

29.08.01.03 Baltimore Region Rapid Transit System
Special Fund Appropriation....

36,356,296