

21,550,875
21,830,875

29.04.00.02 Port Facilities
Construction

Special Fund Appropriation,
provided that the reduction
for the purchase price of
crane #6 shall not prohibit
the Department from amending
the budget during the fiscal
year.

Additionally, no funds shall
be expended in fiscal year
1982 for the continued
planning or development of
the Masonville site.....

25,418,000
23,533,000

SUMMARY

Total Special Fund Appropriation..... 45,363,875

STATE MOTOR VEHICLE ADMINISTRATION

29.05.00.01 General Administration
Special Fund Appropriation....

5,897,681
5,779,727

29.05.00.02 Support Services
Special Fund Appropriation....

5,955,723
5,773,809

29.05.00.03 Operations
Special Fund Appropriation,
provided that this reduction
shall not prohibit the
Department from amending the
budget as necessary to
authorize operating and
capital funds to provide the
level of services intended
in this budget.....

14,846,715
14,754,381
104,769

Federal Fund Appropriation.... 14,951,484
14,859,150

29.05.00.04 Safety Responsibility