

SUMMARY

Total General Fund Appropriation.....	1,070,120
---------------------------------------	-----------

ENGINEERING AND CONSTRUCTION

28.02.01.01 Office of the Director General Fund Appropriation....	69,104
28.02.01.02 Design and Approval General Fund Appropriation....	1,436,126
28.02.01.03 Construction, Supervision and Inspection General Fund Appropriation....	752,365
28.02.01.05 Public School Construction General Fund Appropriation....	166,079

SUMMARY

Total General Fund Appropriation.....	2,423,674
---------------------------------------	-----------

FACILITIES ACQUISITION AND MANAGEMENT

28.03.01.01 Office of the Director General Fund Appropriation....	182,048
28.03.01.02 Plant Management Division General Fund Appropriation....	177,233
28.03.01.03 Space Management Division General Fund Appropriation....	294,726
28.03.01.04 Land Acquisition Division General Fund Appropriation....	19,385
Special Fund Appropriation....	390,915

410,300