

REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning		
General Fund Appropriation....	290,287	
	<u>288,187</u>	
Special Fund Appropriation....	661,829	
Federal Fund Appropriation....	1,297,326	2,249,442
		<u>2,247,342</u>

27.01.03.02 Reimbursable Projects  
 Funds are appropriated in various agencies' budgets to pay for specific regional planning projects. Authorization is hereby granted to use receipts from these projects as Special Funds for operating expenses under this program.

SUMMARY

Total General Fund Appropriation.....	288,187
Total Special Fund Appropriation.....	661,829
Total Federal Fund Appropriation.....	1,297,326
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Total Appropriation.....	2,247,342
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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

28.01.01.01 General Administration	
General Fund Appropriation....	992,899
	<u>982,062</u>
	<u>992,899</u>

28.01.01.03 Maintenance of War Memorial Building	
To the Mayor and City Council of Baltimore City, the actual amount to be one-half of the cost of maintenance in connection with War Memorial Building.	
General Fund Appropriation....	77,221