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|---------------------------------|--------------------|----------------|
| 27.01.01.03 State Clearinghouse | | |
| General Fund Appropriation.... | | <u>209,015</u> |
| | | <u>195,646</u> |
| | | <u>209,015</u> |
| 27.01.01.04 State Planning Data | | |
| General Fund Appropriation.... | 348,285 | |
| | <u>331,765</u> | |
| Federal Fund Appropriation.... | <u>18,778</u> | <u>367,063</u> |
| | | <u>350,543</u> |

SUMMARY

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|---------------------------------------|--|------------------|
| Total General Fund Appropriation..... | | 1,215,167 |
| Total Federal Fund Appropriation..... | | 86,319 |
| | | <hr/> |
| Total Appropriation..... | | <u>1,301,486</u> |

STATE AND LOCAL PLANNING

| | | |
|----------------------------------|--------------------|----------------|
| 27.01.02.01 Capital Programs | | |
| Planning | | |
| General Fund Appropriation.... | | 675,126 |
| 27.01.02.02 Comprehensive Policy | | |
| Planning | | |
| General Fund Appropriation.... | 756,642 | |
| | <u>553,988</u> | |
| | <u>756,642</u> | |
| | <u>699,458</u> | |
| Federal Fund Appropriation.... | <u>193,868</u> | <u>950,510</u> |
| | | <u>747,856</u> |
| | | <u>950,510</u> |
| | | <u>893,326</u> |

SUMMARY

| | | |
|---------------------------------------|--|------------------|
| Total General Fund Appropriation..... | | 1,374,584 |
| Total Federal Fund Appropriation..... | | 193,868 |
| | | <hr/> |
| Total Appropriation..... | | <u>1,568,452</u> |