

Special Funds for operating
 expenses under program
 26.01.01.04 - Data
 Management Information
 Systems.

26.01.01.05 Federal Grants Administration		
General Fund Appropriation....	25,000	
Federal Fund Appropriation....	132,025	157,025

SUMMARY

Total General Fund Appropriation.....	1,422,196
Total Federal Fund Appropriation.....	132,025
	<hr/>
Total Appropriation.....	<u>1,554,221</u>

BUREAU OF MANAGEMENT SERVICES

26.01.02.02 Recruitment and Examination	
General Fund Appropriation....	<u>1,175,130</u>
	<u>1,167,366</u>
26.01.02.03 Position Classification Administration	
General Fund Appropriation....	479,328
26.01.02.04 Salary and Benefits Administration	
General Fund Appropriation....	130,453

SUMMARY

Total General Fund Appropriation.....	<u>1,777,147</u>
---------------------------------------	------------------

BUREAU OF EMPLOYEE SERVICES

26.01.03.02 Employee Relations