

## DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation  
General Fund Appropriation....

~~606,478~~  
583,761

## DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25.01.04.01 Management Analysis  
and Audits  
General Fund Appropriation....

353,674

## DIVISION OF MANAGEMENT INFORMATION SYSTEMS

25.01.05.01 Coordination of State ADP Resources  
General Fund Appropriation....

410,398

## DEPARTMENT OF PERSONNEL

## OFFICE OF THE SECRETARY

26.01.01.01 Executive Direction  
General Fund Appropriation....

359,947

26.01.01.02 General Counsel  
General Fund Appropriation....

~~246,294~~  
229,515

26.01.01.03 Fiscal Management  
General Fund Appropriation....  
Authorization is hereby  
granted to use  
reimbursements from users as  
Special Funds for operating  
expenses under program  
26.01.01.03 - Fiscal  
Management.

85,946

26.01.01.04 Data Management  
Information Systems  
General Fund Appropriation....  
Authorization is hereby  
granted to use  
reimbursements from users as

721,788