

General Fund Appropriation....	<u>284,020</u>	<u>265,523</u>
23.01.01.07 Survey Commissions General Fund Appropriation....	<u>125,000</u> <u>90,122</u>	<u>125,000</u> <u>110,000</u>
23.01.01.08 Health Claims Arbitration Office General Fund Appropriation....	<u>381,448</u>	<u>379,928</u>
23.01.01.09 Office for the Coordination of Services to the Handicapped General Fund Appropriation....	<u>95,562</u>	<u>94,212</u>
23.01.01.10 Office for Children and Youth General Fund Appropriation....	<u>121,113</u>	<u>128,803</u>
23.01.01.12 Office of Minority Affairs General Fund Appropriation....	<u>245,511</u>	<u>221,050</u>

## SUMMARY

Total General Fund Appropriation.....	<u><u>3,226,890</u></u>
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EXECUTIVE DEPARTMENT -  
COMMISSION ON LAW ENFORCEMENT AND THE  
ADMINISTRATION OF JUSTICE

23.01.02.01 General Administration General Fund Appropriation....	<u>587,869</u> <u>257,452</u> <u>469,223</u> <u>481,224</u> <u>408,813</u>	
Federal Fund Appropriation....	<u>179,250</u> <u>80,499</u> <u>127,182</u> <u>107,168</u> <u>100,672</u>	<u>767,119</u> <u>437,952</u> <u>596,405</u> <u>525,392</u> <u>509,485</u>