

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State Board of Higher Education	360900	General Special Federal	10,438.77 25.00 666.22
Total			11,129.99
Maryland Higher Education Loan Corporation	361000	General	1,452.57
Maryland State Advisory Council on Vocational—Technical Education	361100	General Federal	50.00 75.00
Total			125.00
State Board for Community Colleges	361200	General Federal	46,006.00 125.00
Total			46,131.00
Morgan State University	361300	General Special Federal	11,821.60 7,797.10 2,315.00
Total			21,933.90
Maryland Public Broadcasting Commission	361500	General Special	5,224.20 2,990.00
Total			8,214.30
Economic and Community Development: Department of Economic and Community Development: Office of the Secretary	370120	General Special Federal	— — —
Total			—
Office of Housing and Community Development	370121	General Special Federal	502.50 513.40 168.80
Total			1,184.80
Division of Administrative Services	370122	General Special Federal	946.40 263.80 —
Total			1,210.40
Division of Local and Regional Development	370123	General Special Federal	2,921.00 53.00 1,952.00
Total			4,926.00
Division of Economic Development	370124	General Special Federal	5,049.00 424.00 184.00
Total			5,659.00
Community Development Administration	370125	Special Federal	1,599.00 76.00
Total			1,676.00
Division of Research	370126	General Special Federal	365.00 — —
Total			365.00
Division of News and Publications	370127	General Special	543.00 217.00
Total			761.00