

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Cooperative Extension Service	360209	General Special Federal	4,611,923 1,620,772 3,346,426
Total			9,579,121
Agricultural Experiment Station	360210	General Special Federal	—0— —0— —0—
Total			—0—
State Colleges:			
Board of Trustees of State Universities and Colleges	360301	General Special	4,839,494 35,385
Total			4,874,879
Bowie State College	360302	General Special Federal	5,226,889 3,144,426 1,290,405
Total			9,661,720
Coppin State College	360303	General Special Federal	4,661,587 2,478,916 1,413,562
Total			8,554,065
Frostburg State College	360304	General Special Federal	6,918,984 6,512,428 271,284
Total			13,702,696
Salisbury State College	360307	General Special Federal	5,954,519 5,799,998 219,500
Total			11,974,017
Towson State University	360308	General Special Federal	16,285,812 15,373,621 173,944
Total			31,833,377
University of Baltimore	360309	General Special Federal	4,806,995 4,340,049 208,906
Total			9,355,950
St. Mary's College of Maryland	360400	General Special Federal	3,164,646 2,341,137 36,530
Total			5,542,313
Maryland School for the Deaf:			
Frederick Campus	360501	General Special Federal	3,587,249 24,000 322,284
Total			3,933,533
Columbia Campus	360502	General Special Federal	1,553,519 4,100 80,690
Total			1,638,309
State Scholarship Board	360800	General Special Federal	5,415,880 200,000 1,207,515
Total			6,823,395