

## BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Police and Correctional Training Commission .....	350700	General Special	291,61 28,00
Total .....			319,61
Civil Defense and Disaster Preparedness Agency .....	351000	General Federal	325,08 874,45
Total .....			1,199,53
Criminal Injuries Compensation Board .....	351100	General	2,627,22
Fire Prevention Commission and Fire Marshal .....	351300	General	760,88
Public Education: State Department of Education: Headquarters .....	360101	General Special Federal	15,951,19 522,36 26,115,93
Total .....			42,589,49
Aid to Education .....	360102	General Federal	662,230,41 132,751,61
Total .....			794,982,03
State Aided Educational Institutions .....	360103	General	5,318,28
University of Maryland: College Park Campus .....	360201	General Special Federal	66,242,67 73,987,70 27,547,40
Total .....			167,777,78
Baltimore City Campus .....	360202	General Special Federal	36,757,08 26,882,86 18,739,65
Total .....			82,379,60
University Hospital .....	360203	General Special Federal	—0- 74,429,36 6,747,57
Total .....			81,176,93
Eastern Shore Campus .....	360204	General Special Federal	3,920,62 1,678,60 1,965,19
Total .....			7,564,42
Baltimore County Campus .....	360205	General Special Federal	13,284,16 7,796,62 1,517,73
Total .....			22,598,52
University College .....	360206	Special Federal	25,906,91 1,197,06
Total .....			27,103,98
Center for Environmental and Estuarine Studies .....	360207	General Special Federal	2,515,11 604,25 1,031,40
Total .....			4,150,81
General University Expenses .....	360208	General Special	14,903,82 1,088,06
Total .....			15,991,89