

## BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Board of Examiners of Maryland Pilots .....	342600	Special	6,237
Board of Examiners for Hearing Aid Dealers .....	342700	General	9,435
Board of Examiners of Landscape Architects .....	342800	Special	14,798
State Board of Registration for Foresters .....	342900	General	6,344
Public Safety and Correctional Services:			
Department of Public Safety and Correction Services:			
Office of the Secretary .....	350101	General	3,279,278
		Special	—0—
Total .....			3,279,278
Division of Correction—Headquarters .....	350201	General	7,042,678
		Federal	—0—
Total .....			7,042,678
Maryland House of Correction .....	350202	General	9,104,468
		Special	717,088
Total .....			9,821,556
Maryland Penitentiary .....	350203	General	10,107,658
		Special	132,988
Total .....			10,240,636
Maryland Correctional Institution—Hagerstown .....	350204	General	12,665,128
		Special	210,188
Total .....			12,875,316
Maryland Correctional Institution for Women—Jessup .....	350205	General	2,115,548
		Special	6,008
Total .....			2,121,548
Maryland Correctional Camps—Brock Bridge .....	350206	General	7,061,638
		Special	515,368
Total .....			7,576,998
Central Laundry .....	350208	Special	—0—
Maryland Parole Commission:			
General Administration and Hearings .....	350301	General	774,768
Division of Parole and Probation .....	350302	General	14,333,958
Patuxent Institution .....	350400	General	7,126,398
		Special	12,008
Total .....			7,138,398
Inmate Grievance Commission .....	350500	General	125,258
Department of Maryland State Police:			
Maryland State Police .....	350601	General	37,963,458
		Special	—0—
Total .....			37,963,458
Motor Vehicle Inspection .....	350602	Special	1,408,678
Trucking Enforcement .....	350603	Special	1,588,098
Local Division .....	350605	General	315,948
		Special	1,709,248
Total .....			2,025,198
Handgun Permits .....	350606	General	198,788
		Special	104,008
Total .....			302,788