

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Training and Employment Office	330301	Federal	25,824,777
Employment Security Administration	330400	General Federal	629,488 28,528,177
Total			29,157,665
Office of Administration	330501	General Federal	2,352,621 6,756,621
Total			9,109,241
Office of Program Planning and Evaluation	330601	General Federal	1,265,591 2,348,491
Total			3,614,081
Office of Program Coordination	330701	General Federal	743,321 350,641
Total			1,093,971
Office of Community Services	330800	General Federal	31,651 5,719,481
Total			5,751,131
Licensing and Regulation: Department of Licensing and Regulation: Office of the Secretary	340101	General	576,321
State Insurance Division	340201	General	2,492,261
State Bank Commissioners	340300	General	749,351
Commissioner on Consumer Credit	340400	General	281,671
The Division of Building, Savings and Loan Association	340500	General	612,411
Maryland Home Improvement Commission	340800	General	401,931
Maryland Racing Commission	341000	General Special	235,251 2,270,351
Total			2,505,651
Real Estate Commission	341100	General	412,351
Division of Labor and Industry	341200	General Federal	3,758,251 2,251,201
Total			6,009,451
State Board of Professional Land Surveyors	341300	General	20,981
State Athletic Commission	341400	General	86,161
Maryland State Board of Censors	341500	General	93,641
State Board of Barber Examiners	341600	General	95,711
State Board of Examining Engineers	341700	Special	43,811
State Board of Examiners of Moving Picture Machine Operators	341800	Special	3,311
State Board of Electrical Examiners and Supervisors	341900	Special	25,611
State Board of Commissioners of Practical Plumbing	342000	General	93,711
Maryland Architectural Registration Board	342100	General	38,711
State Board of Cosmetologists	342200	General	322,911
State Board of Registration for Professional Engineers	342300	General	99,711
State Board of Public Accountancy	342400	General	230,011
State Board of Inspection of Horse Riding Stables	342500	General	12,911