

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Montrose School	320205	General Federal	3,717,171 —0—
Total			3,717,171
Juvenile Services Administration Youth Center	320206	General Federal	1,338,167 —0—
Total			1,338,167
Alfred D. Noyes Children's Center	320208	General Federal	524,278 —0—
Total			524,278
Board of Sanitarian Registration	320400	General	883
Department of Post-Mortem Examiners	320,500	Special	591,703
State Board of Dental Examiners	320600	General	38,120
Commission on Physical Fitness	320700	General	33,875
State Board of Medical Examiners	320800	General	205,706
State Board of Pharmacy	321000	General	36,807
State Board of Examiners of Nurses	321100	General	242,856
State Board of Funeral Directors and Embalmers	321200	General	28,436
State Board of Examiners in Optometry	321300	General	11,302
State Board of Osteopathic Examiners	321400	General	212
State Board of Chiropractic Examiners	321500	General	3,035
State Board of Physical Therapy Examiners	321600	General	20,170
State Board of Examiners of Psychologists	321700	General	16,433
Anatomy Board of Maryland	321800	General	79,941
State Board of Podiatry Examiners	321900	General	6,363
Commission on Medical Discipline	322000	General	62,976
Board of Examiners of Nursing Home Administration	322100	General	30,993
Board of Examiners of Audiologists and Speech Pathologists	322300	General	7,973
Commission on Hereditary Disorders	322500	General	6,477
Developmental Disabilities Council	322600	Federal	470,757
State Board of Social Work Examiners	322700	General	31,750
High Blood Pressure Commission	322800	General	17,644
State Board of Occupational Therapy Practice	322900	General	10,251
State Board of Electrologists Examiners	323000	General	2,230
Human Resources: Department of Human Resources: Office of the Secretary	330101	General Federal	127,674 271,755
Total			399,429
Social Services Administration	330200	General Special Federal	167,939,824 560,543 173,877,972
Total			342,378,339