

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Thomas Wilson Center	320113	General Special Federal	5,609,035 10,682 —0—
Total			5,619,717
Environmental Health Administration	320116	General Special Federal	3,985,844 39,458 2,218,218
Total			6,243,520
Alcoholism Control Administration	320118	General Federal	3,117,647 1,873,306
Total			4,990,953
Drug Abuse Administration	320119	General Federal	5,191,804 3,343,848
Total			8,535,652
Mental Hygiene Administration	320120	General Special Federal	12,483,424 490,393 1,300,446
Total			14,274,263
Maryland Psychiatric Research Center	320121	General	1,207,429
Walter P. Carter Community Mental Health and Retardation Center	320122	General	5,344,536
Thomas B. Finan Hospital Center	320123	General Special	4,912,040 12,000
Total			4,924,040
Regional Institute for Children and Adolescents—Baltimore	320124	General Federal	2,172,955 65,662
Total			2,238,617
Crownsville Hospital Center	320125	General Special Federal	13,214,037 17,850 193,775
Total			13,425,662
Eastern Shore Hospital Center	320126	General Special Federal	8,862,776 8,500 162,925
Total			9,034,201
Springfield Hospital Center	320127	General Special Federal	23,896,669 29,430 318,100
Total			24,244,199
Spring Grove Hospital Center	320128	General Special Federal	23,372,317 19,669 260,920
Total			23,652,906
Clifton T. Perkins Hospital Center	320129	General Special Federal	5,410,553 45,700 —0—
Total			5,456,253