

## BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Energy Administration .....	300116	General Special Federal	—0— —0— —0—
Total .....			—0—
Agriculture: Department of Agriculture: Office of the Secretary .....	310101	General Special Federal	5,682,661 1,327,266 857,488
Total .....			7,867,415
Maryland State Apple Commission .....	310102	Special	19,003
Maryland State Fair Board .....	310103	Special	1,450,000
State Tobacco Authority .....	310104	Special	28,588
State Tobacco Warehouse .....	310106	Special	17,032
Maryland Agriculture Commission .....	310106	General	38,715
State Board of Veterinary Medical Examiners .....	310107	General	45,336
Health Hospitals and Mental Hygiene: Department of Health and Mental Hygiene: Office of the Secretary .....	320101	General Federal	15,287,096 1,990,894
Total .....			17,277,990
Local Health Administration .....	320103	General Special Federal	22,840,676 13,096,205 2,100,000
Total .....			38,036,881
Preventive Medicine Administration .....	320104	General Special Federal	6,320,132 —0— 17,597,431
Total .....			23,917,563
Medical Care Programs Administration .....	320105	General Federal	225,681,524 161,659,989
Total .....			387,341,513
Laboratories Administration .....	320106	General Special Federal	4,198,729 —0— 192,142
Total .....			4,390,871
Aged and Chronically Ill Services Administration .....	320107	General Special Federal	2,697,265 —0— 1,913,694
Total .....			4,610,959
Montebello Center .....	320108	General Special Federal	8,045,611 13,682 —0—
Total .....			8,059,293
Western Maryland Center .....	320109	General Special Federal	4,064,275 515,041 —0—
Total .....			4,579,316
Deer's Head Center .....	320110	General Special Federal	4,269,379 859,096 —0—
Total .....			5,128,475