

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary	300101	General Special Federal	2,886,228 1,060,837 28,175
Total			3,969,240
Capital Programs Administration	300102	General Special Federal	1,488,055 6,516,332 155,609
Total			8,159,996
Fisheries Administration	300103	General Special Federal	576,486 2,497,186 565,657
Total			3,639,329
Wildlife Administration	300104	General Special Federal	69,893 1,290,191 784,568
Total			2,144,652
Park Service	300105	General Special	4,293,485 1,774,238
Total			6,067,723
Forest Service	300106	General Special Federal	1,907,000 815,489 827,439
Total			3,549,928
Natural Resources Police Force	300107	General Special Federal	3,465,093 1,454,269 113,830
Total			5,033,192
Water Resources Administration	300108	General Special Federal	3,677,685 520,481 1,316,624
Total			5,514,790
Maryland Environmental Service	300109	General Special	1,867,793 1,000,300
Total			2,868,093
Maryland Geological Survey	300111	General Special Federal	967,743 211,256 183,831
Total			1,362,830
Tidewater Administration	300112	General Special Federal	— — —
Total			—
Maryland Environmental Trust	300113	General	85,803
Maryland State Board of Well Drillers	300114	General	29,446
Energy and Coastal Zone Administration	300115	General Special Federal	508,316 6,490,162 2,211,224
Total			9,209,702